

Use of CDBG Funds by GRAND RAPIDS, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$214,305.57	3.55%
21A	AP	General Program Administration	\$643,750.11	10.67%
21B	AP	Indirect Costs	\$60,837.68	1.01%
21C	AP	Public Information	\$89,481.32	1.48%
21D	AP	Fair Housing Activities	\$130,879.77	2.17%
21E	AP	Submissions or Applications for Federal Programs	\$24,393.14	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,163,647.59	19.28%
18C	ED	Micro-Enterprise Assistance	\$82,478.72	1.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$82,478.72	1.37%
13	HR	Direct Homeownership Assistance	\$47,009.76	0.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,711,405.59	28.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$69,894.23	1.16%
14H	HR	Rehabilitation Administration	\$760,488.37	12.60%
15	HR	Code Enforcement	\$907,406.59	15.04%
16A	HR	Residential Historic Preservation	\$71,571.79	1.19%
Subtotal for: HOUSING			\$3,567,776.33	59.13%
03F	PI	Parks, Recreational Facilities	\$163,805.33	2.71%
03K	PI	Street Improvements	\$187,732.51	3.11%
03L	PI	Sidewalks	\$47,930.55	0.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$399,468.39	6.62%
05	PS	Public Services (General)	\$171,543.84	2.84%
05C	PS	Legal Services	\$60,690.20	1.01%
05D	PS	Youth Services	\$272,167.95	4.51%
05H	PS	Employment Training	\$111,912.49	1.85%
05I	PS	Crime Awareness/Prevention	\$160,195.26	2.65%
05K	PS	Tenant/Landlord Counseling	\$41,898.00	0.69%
Subtotal for: PUBLIC SERVICES			\$818,407.74	13.56%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,227.50	0.04%
Subtotal for: OTHER			\$2,227.50	0.04%
Total Disbursements			\$6,034,006.27	100%